

Newark Unified School District
LCAP Parent Advisory Committee Meeting Minutes
April 28, 2020
Google Meets Hangout (virtual)
6:00 - 7:00 pm (English session)

Members in attendance:

Janette Ortiz-Fonseca (BGP), Teresa Beltran (Kennedy), Charissa Gant (Schilling), Marie Dela Cruz (District Office), Sue Eustice (CSEA), Nicole Izant (BGI), Zoila Avila (Graham), Brenda Silva (Lincoln), Ramon Medina (Musick), Tara Adams (NJHS), Rocio Venegas (NMHS), Pam Hughes (NEWMA), Isabel Cervantes-Falk (District Office), Edith Aguiar (Schilling), Melissa Moore (TOSA Chat Monitor), Cheri Villa (NTA), Maria Ibarra (NUSD, Translator), Ramona Polillo (Snow)

Welcome & Call to Order

Meeting called to order at 6:00. Isabel reviewed meeting norms.

Public Input - No public comment

March Minutes- Members reviewed the March Meeting Minutes. Nicole motioned to approve the Minutes and Sue seconded the motion. Motion to approve the March Meeting Minutes was approved.

Update on the state of the LCAP from CDE

An executive order has been talked about that extends the deadline for LCAP. We don't know if any changes will be made to the requirements of the LCAP. or the template. Governor wants districts to focus on student and family safety and Distance Learning. We are hoping to find out within the next few weeks.

Budget Update

Marie reported that there is a lot of uncertainty right now. The governor should come out with the May budget revision in the next few weeks. There is talk that budget amounts will be the same with no COLA.

Meeting Paused for Questions and Answers

Can money in this year's budget rollover to next year's budget? Marie said that yes,

most of the unspent budget can be rolled over.

How much savings from not using electrical and other utilities during the time that the school buildings are closed can we expect? Marie said it is hard to tell at this point. We also are losing revenue because we can't have outside organizations using our facilities during this time.

How many expected expenditures for English Learners can we transition to digital learning/virtual experiences for this year? We are looking into that. Changing curriculum or platforms requires multiple steps.

Moving Forward and Next Steps

Although we face uncertainty we think it's important to continue to meet, even though we don't have more information. It's mostly updates. As we start thinking about how we can move forward we want to keep thinking about our original priorities.

Today we will revisit the recommendations we have made and prioritize them. Each group discussed the items listed under each condition of learning and prioritized the list.

Conditions of Learning Priorities:

Keeping smaller class sizes, Increase teacher compensation, After school support for students who need additional help, Digital Curriculum/chromebooks and professional development, , Puente

Pupil Outcomes Priorities:

Engagement and School Culture Priorities:

Meeting Paused for Questions and Answers

Is there a reason why an updated expenditure report has not been provided to the committee? Isabel reported that things have been difficult during the time of Distance Learning. She will look into this for our next meeting. Marie said different reports could be run and they will look for the report that is being asked for by the group.

Is there a date for our committee to look at the LCAP before it goes for approval? Yes, we needed to prioritize first.

At this time the May meeting will take place as scheduled. Meeting adjourned at 7:25.