

**SCHOOL CONSOLIDATION ADVISORY COMMITTEE
NET SAVINGS EXPENDITURE CATEGORIES
(UNRESTRICTED FUNDS ONLY)**

**Supplemental Information for October 8, 2020 Financial Report
and Community Impacts Presentation, Slide 11**

Other Salaries*	Benefits	Other Services & Operating Expenditures
Alternative Program Admin Bilingual Aide Campus Monitor Classified Hourly Classified Overtime Classified Substitutes Custodian EL Program Liaison Library Clerk Office Clerk Office Manager Principal Senior Custodian *Non-teaching positions	Health&Welfare-Classified Medicare-Certificated & Classified OASDI (Social Security) PERS Certificated PERS Classified Retiree Benefits STRS Certificated Unemployment Insurance Workers Comp	Dues & Memberships ASL Translation Conference Electricity Field Trip Expense Gas Interprogram-Graphic Arts Interprogram-Postage Leases of Equipment Maintenance Agreement Pest Control/Eradicate Professional Services Sewage Software License Fee System Monitoring Telephone Water

Note: The estimated net savings shown on slide 11 in the October 8, 2020 Financial Report and Community Impacts presentation and actual expenditure categories for each school site will vary depending upon various factors including the size of the school facility which impacts the cost of utilities, specific employees assigned to each school and their salary ranges, specific benefits provided to employees, positions authorized at each school, and site specific programs and services.