

Newark Unified School District



Capacity

Analysis

9/15/2020

Classroom Inventory

Newark Unified School District Classroom Count Summary

<u>Elementary Schools</u>	<u>Perm CR</u>	<u>Port CR</u>	<u>Total CR</u>
Birch Grove Primary	20	4	24
Birch Grove Intermediate	22	2	24
Graham Elem	29	1	30
Kennedy Elem	17	4	21
Lincoln Elem	18	3	21
Musick Elem	23	2	25
Schilling Elem	29	5	34
Snow Elem	21	0	21
Sub-Totals	179	21	200
<u>Middle Schools</u>			
Newark Jr High	49	4	53
Sub-Totals	49	4	53
MacGregor	23	0	23

Note: 4 CR at Musick used for Preschool are included in this count. The portable counts do not include those in poor condition or those used for childcare.

Loading Standards

Grades TK-3	24 students per classroom
Grades 4-6	28 students per classroom
Grades 7-8	27 students per classroom
Special Day Class (SDC)	12 students per classroom

School Capacity Calculations

	<u>Grade</u>	<u>CR</u>	<u>Loading</u>	<u>Capacity</u>
Birch Grove Primary	K-3	20	24	480
	SDC	0	12	0
	Perm Total:	20		480
	Port:	4	24	96
	Total	24		576
Birch Grove Intermediate	K-3	5	24	120
	4-6	16	28	448
	SDC	1	12	12
	Perm Total:	22		580
	Port:	2	26.5	53
	Total	24		633
Graham Elem	K-3	15	24	360
	4-6	11	28	308
	SDC	3	12	36
	Perm Total:	29		704
	Port:	1	24	24
	Total	30		728
Kennedy Elem	K-3	11	24	264
	4-6	6	28	168
	SDC	0	12	0
	Perm Total:	17		432
	Port:	4	25.5	102
	Total	21		534

School Capacity Calculations

	<u>Grade</u>	<u>CR</u>	<u>Loading</u>	<u>Capacity</u>
Lincoln Elem	K-3	10	24	240
	4-6	6	28	168
	SDC	2	12	24
	Perm Total:	18		432
	Port:	3	24	72
	Total	21		504
Musick Elem	K-3	10	24	240
	4-6	9	28	252
	SDC	4	12	48
	Perm Total:	23		540
	Port:	2	23.5	47
	Total	25		587
Schilling Elem	K-3	18	24	432
	4-6	10	28	280
	SDC	1	12	12
	Perm Total:	29		724
	Port:	5	25	125
	Total	34		849
Snow Elem	K-3	11	24	264
	4-6	7	28	196
	SDC	3	12	36
	Perm Total:	21		496
	Port:	0		0
	Total	21		496

Capacity Calculations

School Capacity Calculations

	<u>Grade</u>	<u>CR</u>	<u>Loading</u>	<u>Capacity</u>
Newark Jr High	7-8	45	27	1215
	SDC	4	12	48
	Perm Total:	49		1263
	Port:	4	25.75	103
	Total	53		1366

School Capacities Summary

School Facility Capacity

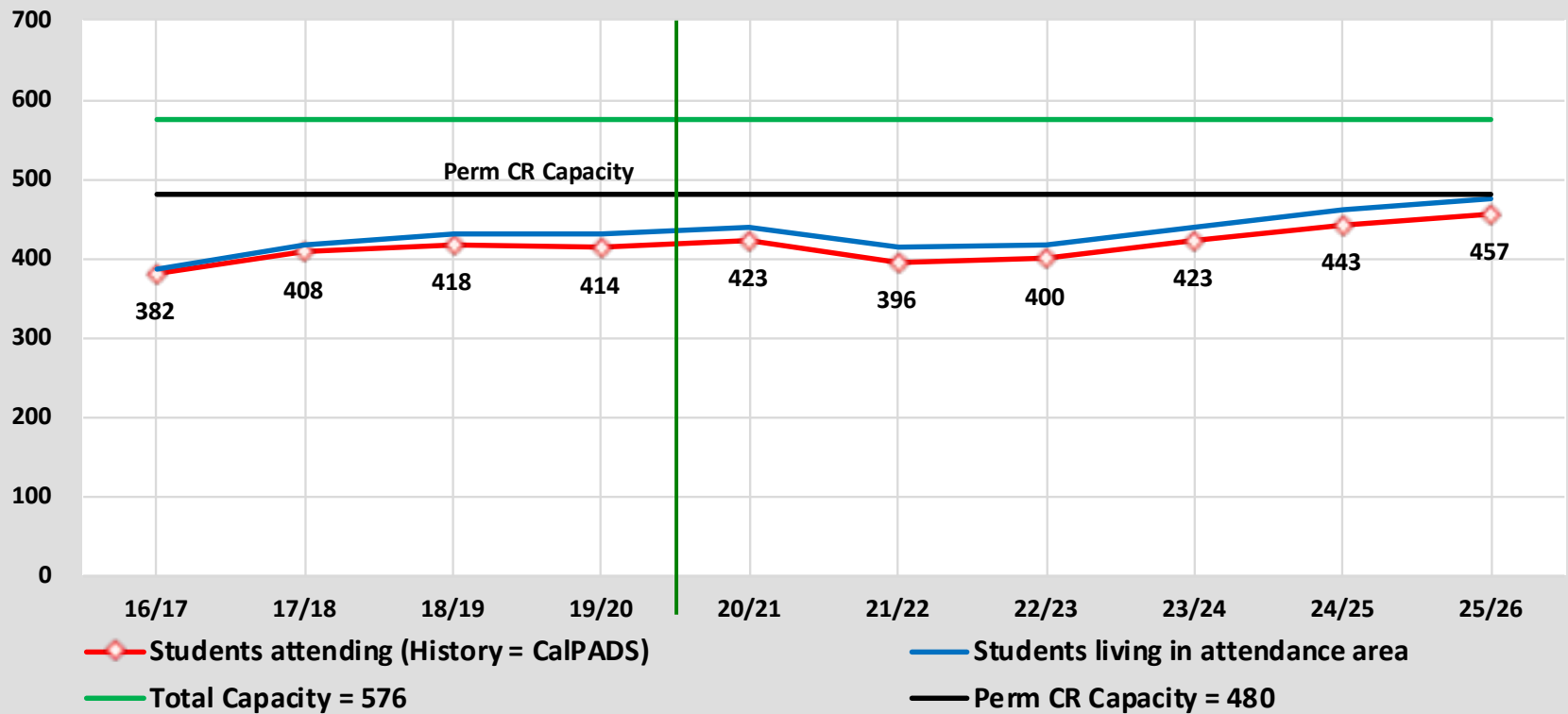
	Total	CR
<u>Elementary Schools</u>	<u>Classrooms</u>	<u>Capacity</u>
Birch Grove Primary	24	576
Birch Grove Intermediate	24	633
Graham Elem	30	728
Kennedy Elem	21	534
Lincoln Elem	21	504
Musick Elem	25	587
Schilling Elem	34	849
Snow Elem	21	496
Sub-Totals	200	4,907
<u>Middle Schools</u>		
Newark Jr High	53	1,366
Sub-Totals	53	1,366
MacGregor	23	460

The schools with the fewest number of classrooms are Kennedy, Lincoln and Snow.

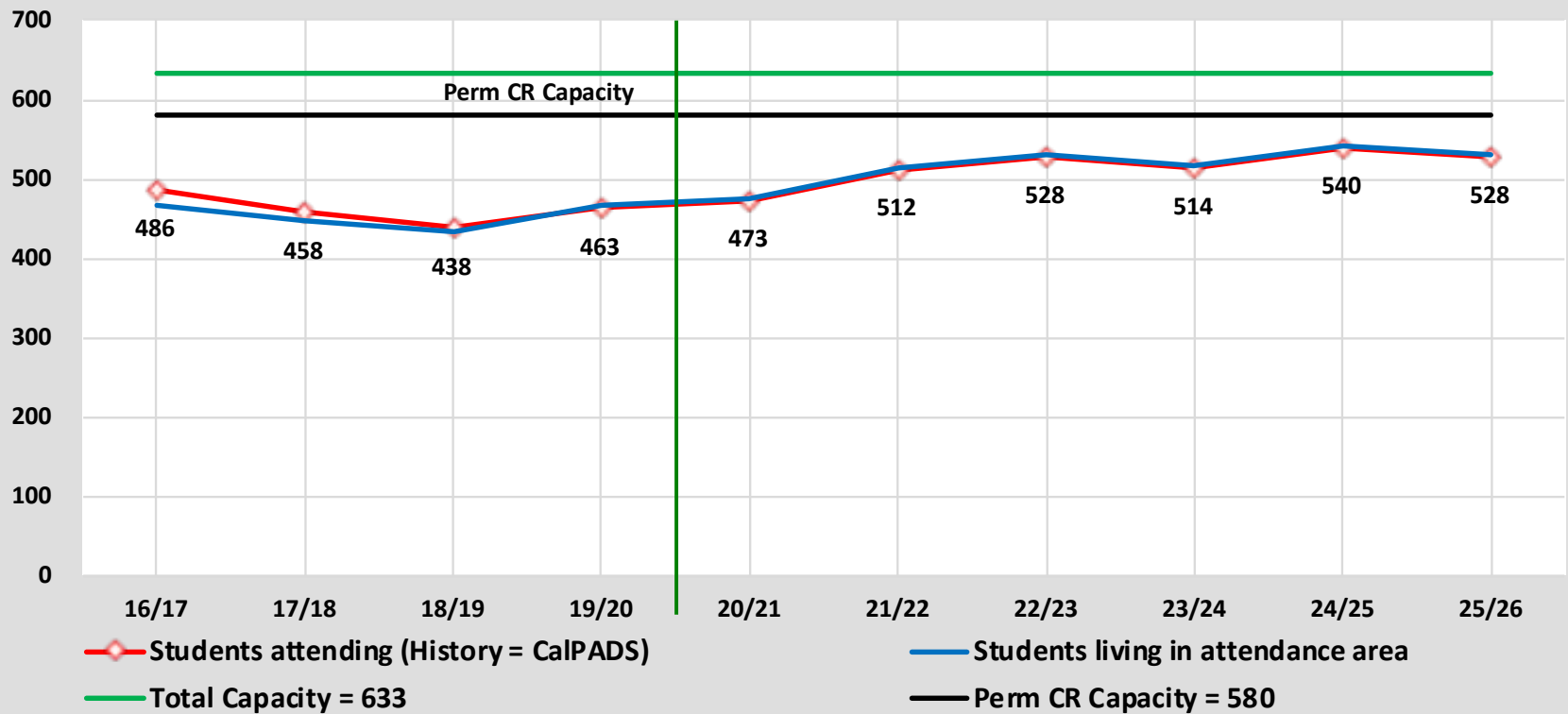
The schools with the most classrooms are Schilling and Graham.

Note: The (4) preschool classrooms at Musick have been factored in separately and not included in the capacity.

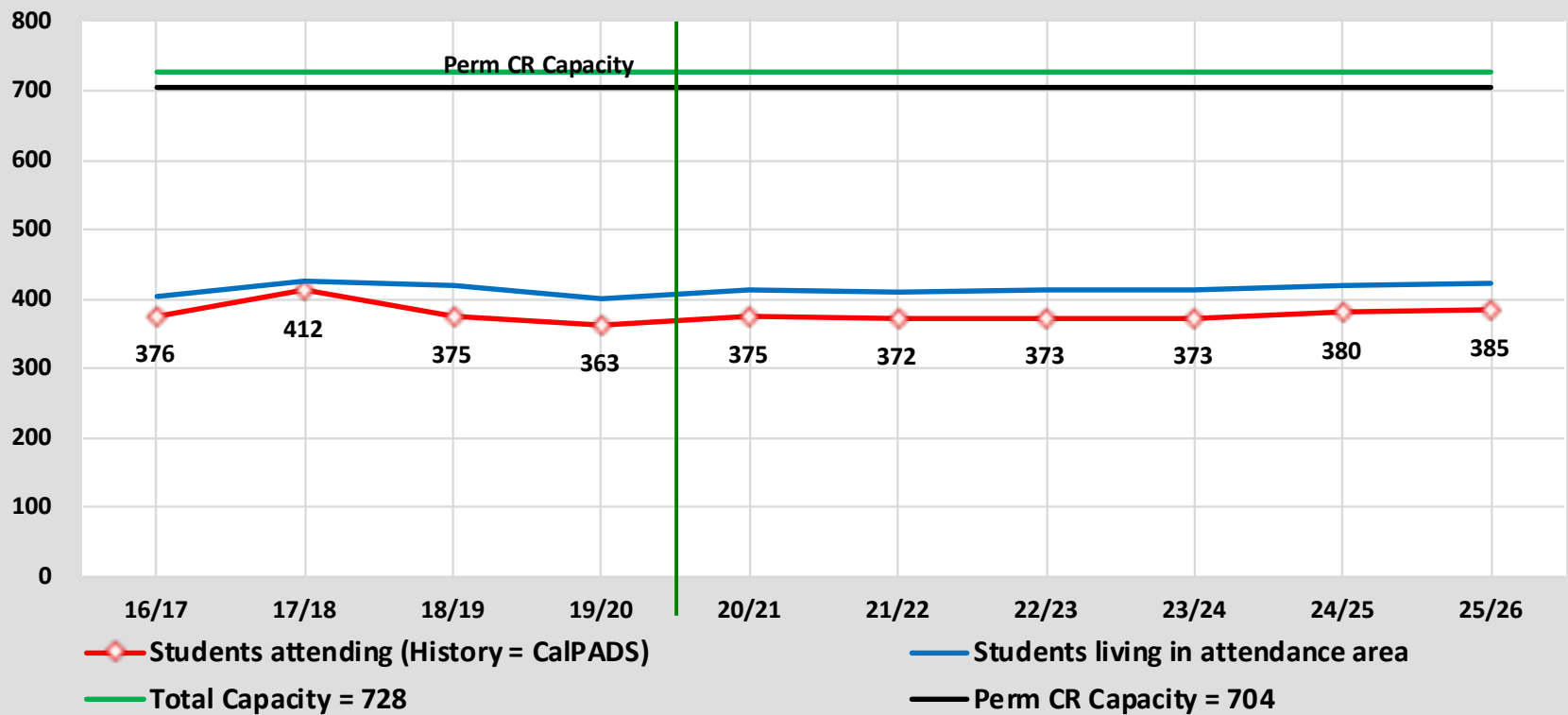
Capacity & Projected Enrollment Birch Grove Primary



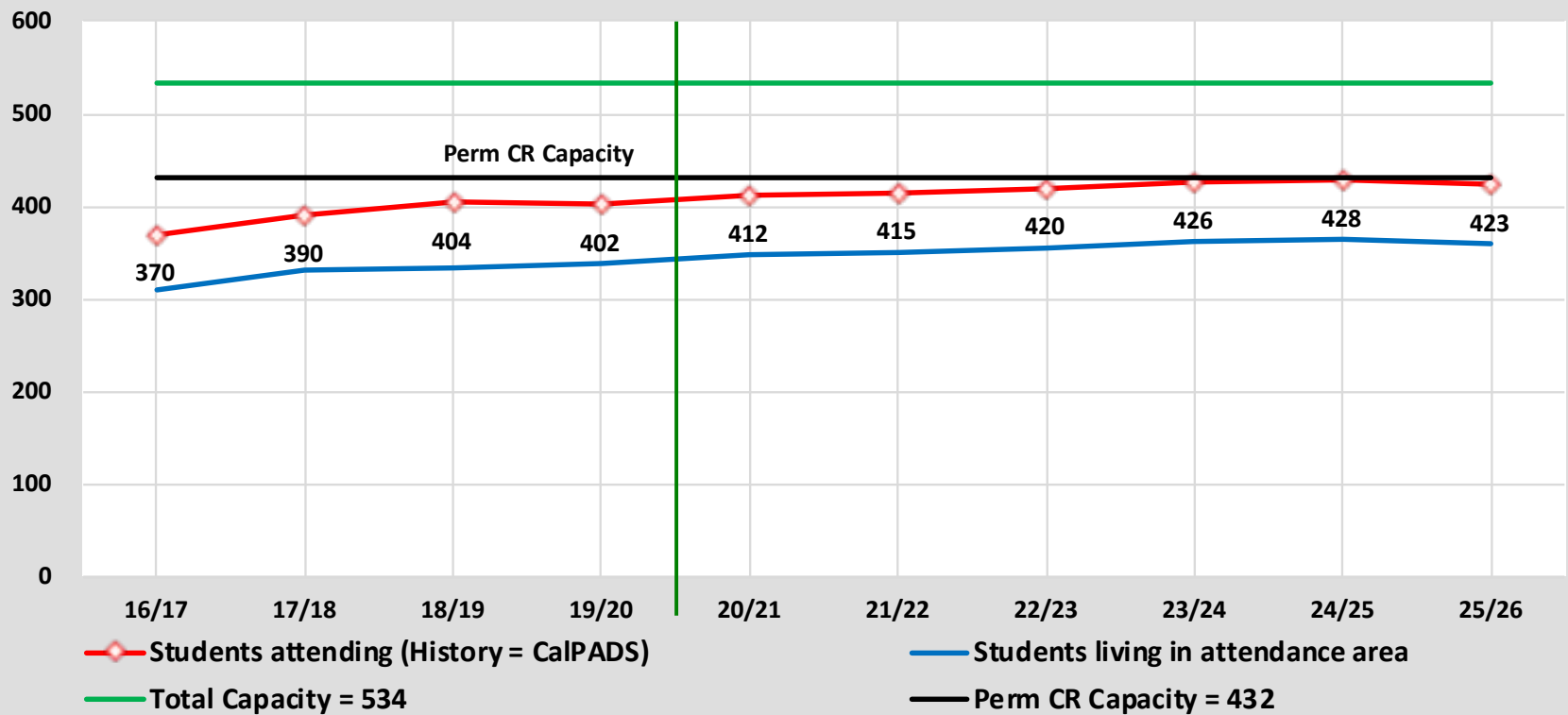
Capacity & Projected Enrollment Birch Grove Intermediate



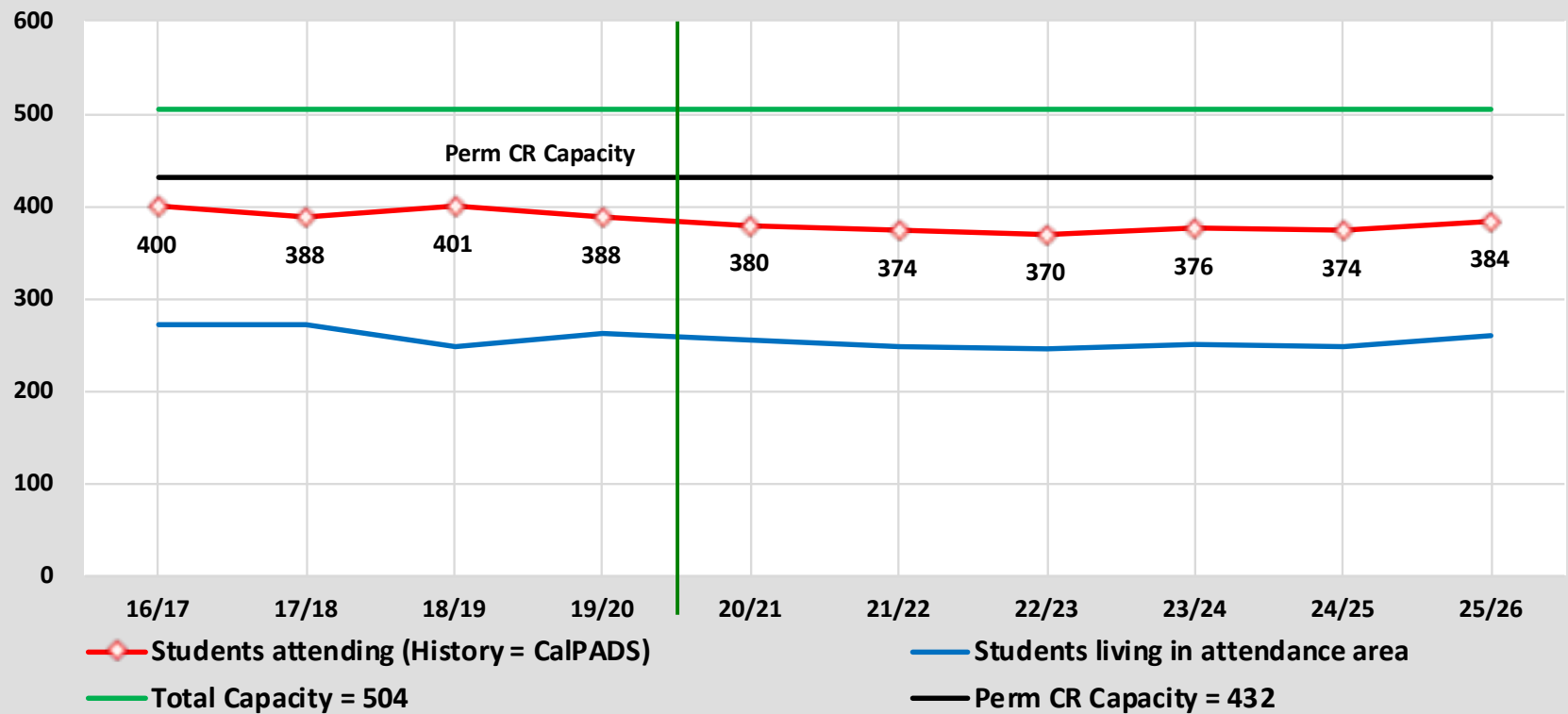
Capacity & Projected Enrollment Graham Elem



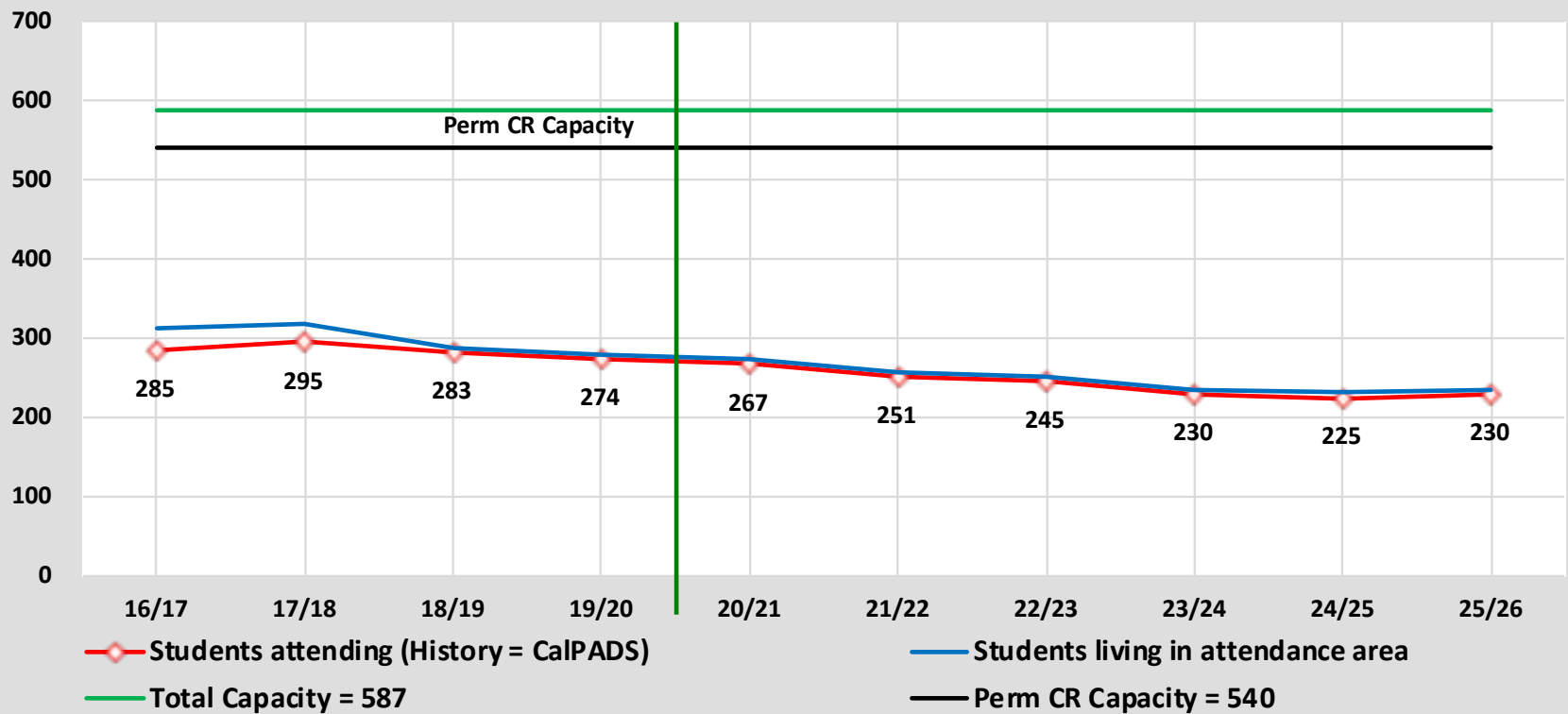
Capacity & Projected Enrollment Kennedy Elem



Capacity & Projected Enrollment Lincoln Elem

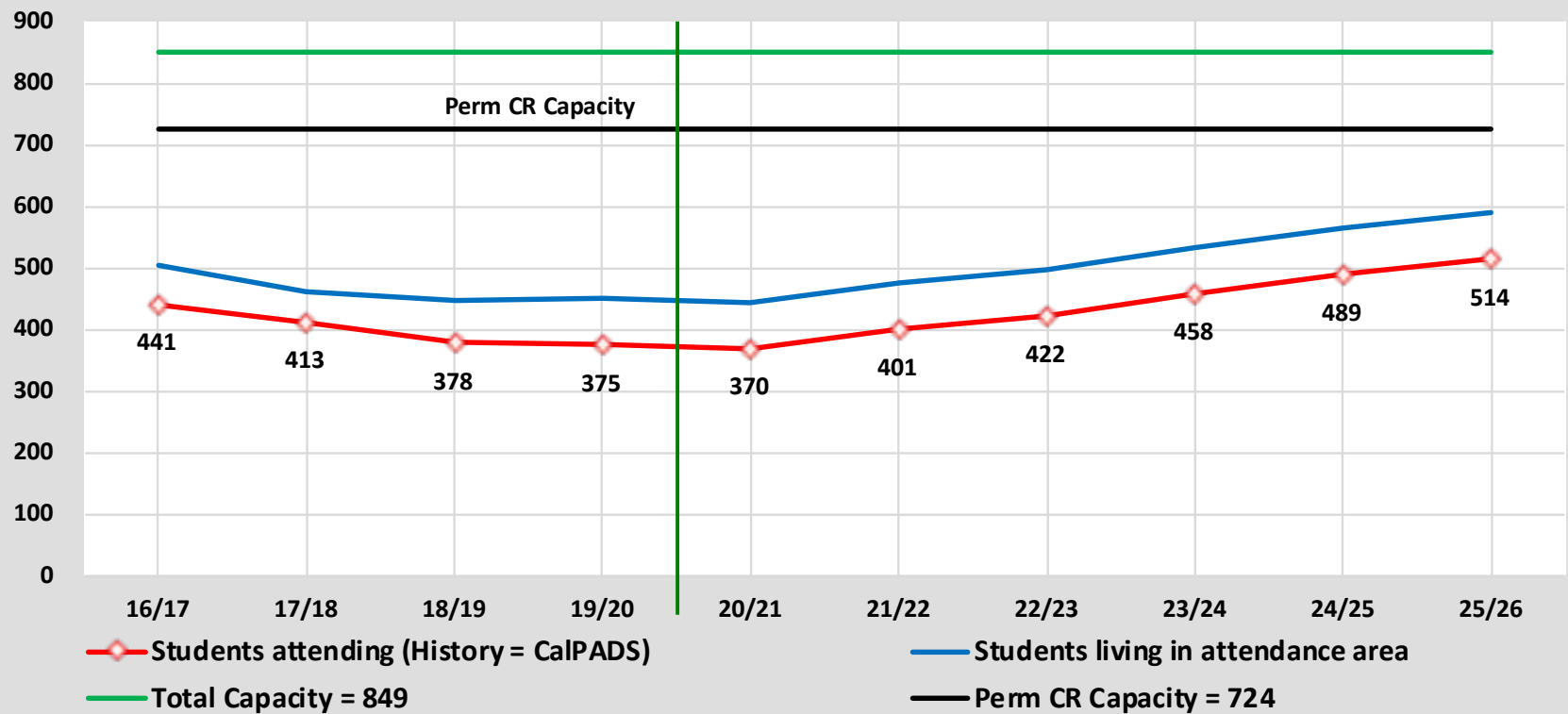


Capacity & Projected Enrollment Musick Elem

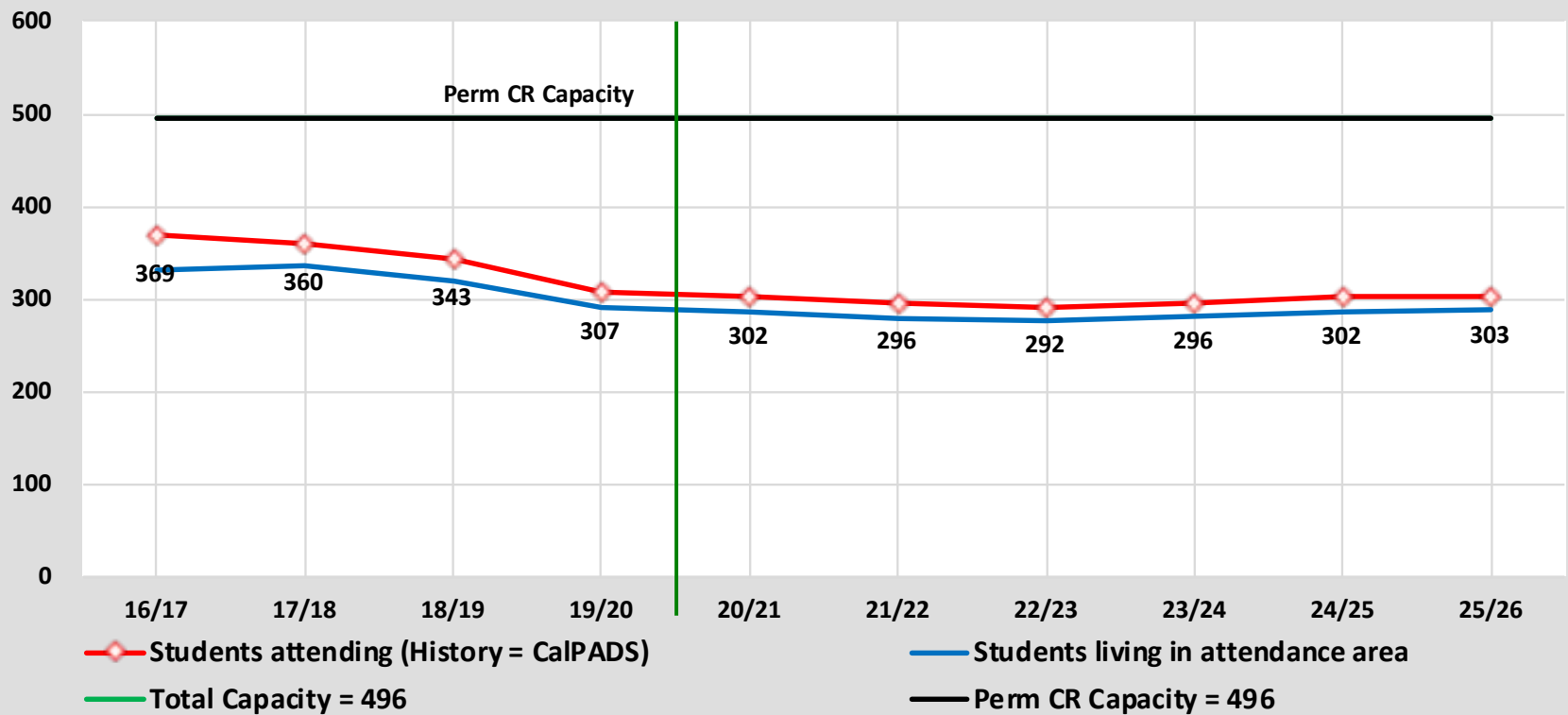


Note: The 4 CR used for Preschool are accounted for separately and not included in the capacity. The 26 students enrolled in Preschool are not included in the enrollment.

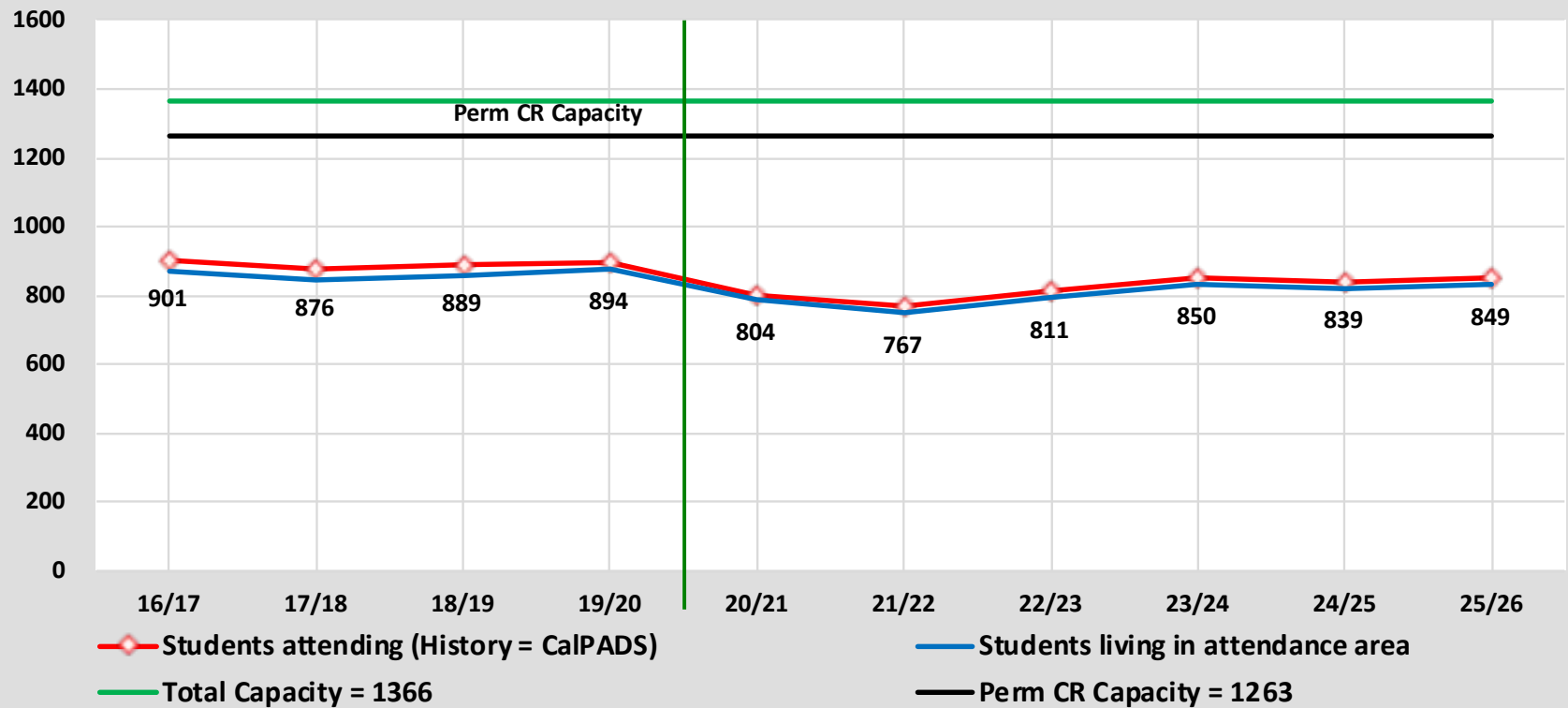
Capacity & Projected Enrollment Schilling Elem



Capacity & Projected Enrollment Snow Elem



Capacity & Projected Enrollment Newark Jr High



Utilization Rates

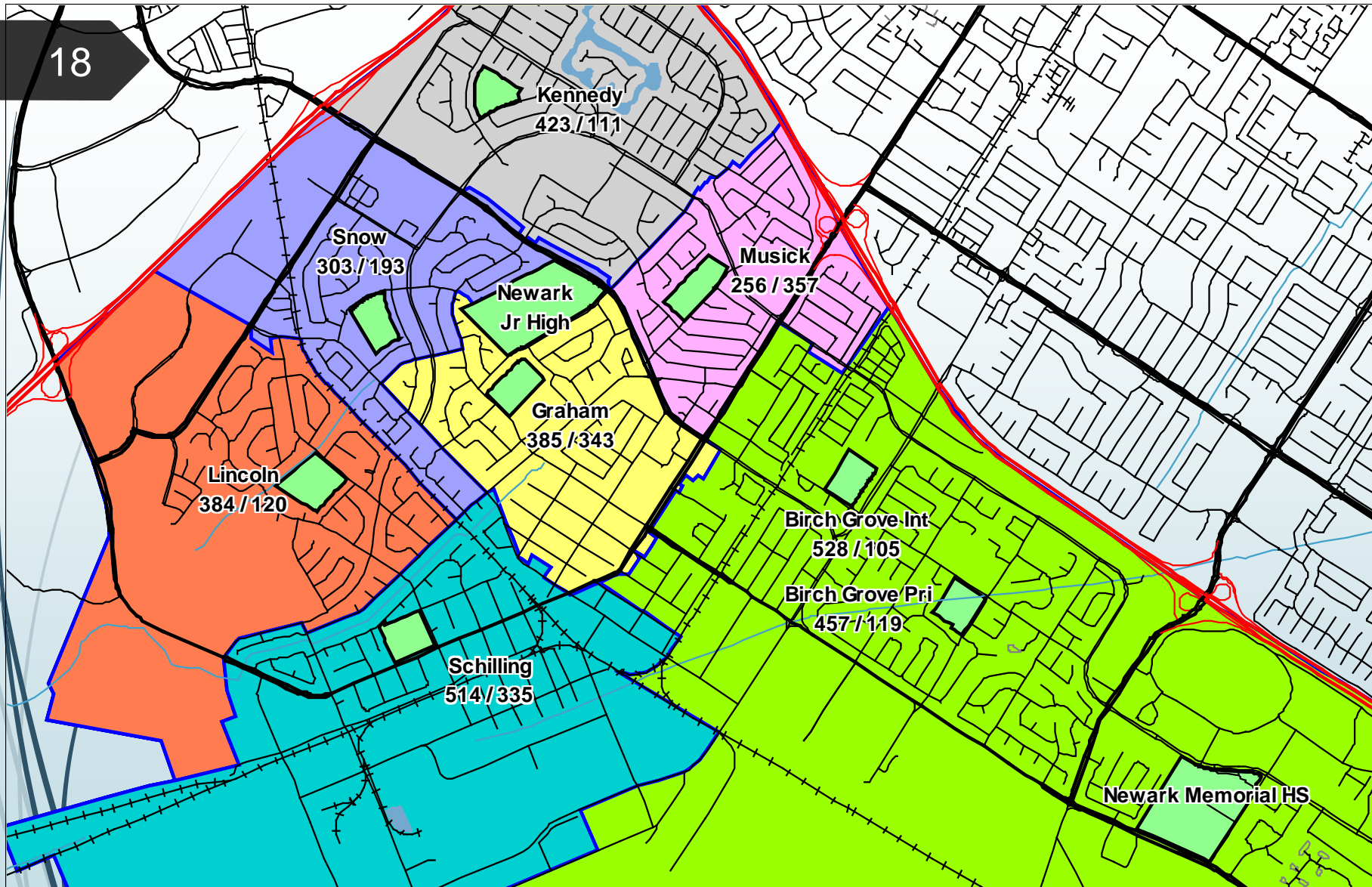
School Facility Utilization

				2025/26		2025/26	2025/26
	Total	CR	2019/20	Projected	2019/20	Projected	Excess
<u>Elementary Schools</u>	<u>Classrooms</u>	<u>Capacity</u>	<u>Enrollment</u>	<u>Enrollment</u>	<u>Utilization</u>	<u>Utilization</u>	<u>Capacity</u>
Birch Grove Primary	24	576	414	457	71.9%	79.3%	119
Birch Grove Intermediate	24	633	463	528	73.1%	83.4%	105
Graham Elem	30	728	363	385	49.9%	52.9%	343
Kennedy Elem	21	534	402	423	75.3%	79.2%	111
Lincoln Elem	21	504	388	384	77.0%	76.2%	120
Musick Elem	25	587	274	230	46.7%	39.2%	357
Schilling Elem	34	849	375	514	44.2%	60.5%	335
Snow Elem	21	496	307	303	61.9%	61.1%	193
Sub-Totals	200	4,907	2,986	3,224	60.9%	65.7%	1,683
<u>Middle Schools</u>							
Newark Jr High	53	1,366	894	849	65.4%	62.2%	517
Sub-Totals	53	1,366	894	849	65.4%	62.2%	517
MacGregor	23	460	93	84			

The schools with the most excess capacity are Graham, Musick, and Schilling.

Notes: The Preschool capacity and enrollment at Musick are factored in separately and not included in this table. MacGregor enrollment includes Crossroads and Bridgepoint.

School Boundaries and Locations



This map shows the “projected enrollment / excess capacity” for each school for 2025/26.

Observations / Summary

- The capacity at the elementary schools is 4,907. There is a total capacity of 599 seats in portable classrooms.
- The projected TK-6 enrollment in 2025/26 is 3,224 students.
- In 2025/26 the excess elementary capacity is projected to be 1,683.
- Assuming a goal of 90% utilization rate, there would be a total capacity of 3,582 needed. This leaves 1,325 elementary seats (2 schools) that could be closed. Since the elementary portables are equivalent to the capacity of 1 school, if they are not used then 1 less school could be closed.
- There are 428 6th grade students projected in 2025/26.
- If the 6th grade is moved to the junior high, the projected utilization rate would be 93.5% in 2025/26.
- If the 6th grade is moved, there are an extra 428 seats at the elementary schools. In this case, a total of 1,800 seats (3 schools) could be closed.