### CURRENT CATEGORIZED PROJECT LISTING
(No Prioritization)

#### 9/5/17

<table>
<thead>
<tr>
<th>Project Status</th>
<th>Encumbrance</th>
<th>Amount Expended</th>
<th>Estimate to Complete</th>
<th>Estimate at Completion</th>
<th>(Over)/Under Budget</th>
<th>Actual/Scheduled/Estimated Completion</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Board Authorized Bond Projects 2016/2017</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2016 BP1 Roofing and HVAC Replacement</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>2016 BP2 Partial Roofing and HVAC Replacement</strong></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
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</tr>
<tr>
<td><strong>2017 NMHS Only Roofing and HVAC Replacement</strong></td>
<td>X</td>
<td></td>
<td></td>
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<td></td>
</tr>
<tr>
<td>2016 BP1 Roofing and HVAC Replacement</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Play structures install district wide</strong></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Fireproofing Repair at Event Center</strong></td>
<td>X</td>
<td></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>3 NMHS HVAC units (Commons, Theater)</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td></td>
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</tr>
</tbody>
</table>

#### BOND MEASURE “G”: STATUS UPDATE

**2017 NMHS Financials**

- **2017 NMHS Budget:** $2,073,820.43
- **2017 NMHS Work:** $1,745,036.39
  - Remobilization CO: $328,784.04
  - *Dry Rot:* $395,704.80
  - *Unforeseen Cond:* $146,086.00
  - Total Exposure: $870,575.60
- **Revised NMHS Total:** $2,615,611.99

*Some costs are pending $541,791.56 Over*