



CURRENT CATAGORIZED PROJECT LISTING

(NO PRIORITIZATION)

6/8/17



	Upper			Lower								Current Funding Source	Status	Budget	Amount Expended	Estimate to Complete	Estimate at Completion	(Over)/Under Budget	Actual/Scheduled/Estimated Completion	
	NMHS	MacGregor	NJHS	BGP	BGI	Musick	Schilling	Kennedy	Snow	Graham	Lincoln									Whiteford
Confirmed Projects 2016/2017																				
2016 BP1 Roofing and HVAC Replacement		X				X						X	Bond	NOC Filed	\$ 8,301,700	\$ 7,974,447	\$ -	\$ 7,974,447	\$ 327,253.27	4/14/2017
BP2 Roofing and HVAC Replacement Totals													Bond	See Below Rows by Yr.	\$ 6,618,700	\$ 4,707,962	\$ 2,073,820	\$ 6,781,782	\$ 25,446.68	8/11/2017
2016 BP2 Partial Roofing and HVAC Replacement	X				X						X		Bond	BGI/Lincoln Subst. Comp.	\$ 4,733,409	\$ 4,707,962	\$ -	\$ 4,707,962	\$ 25,446.68	5/18/2017
2017 NMHS Only Roofing and HVAC Replacement	X												Bond	CO Authorized	\$ 2,073,820	\$ -	\$ 2,073,820	\$ 2,073,820	\$ -	8/11/2017
Play structures install district wide				X	X	X	X	X	X	X	X	X	Bond	Procurement/Install	\$ 2,257,216		\$ 2,257,216	\$ 2,257,216	\$ -	12/1/2017
Snow portable and portable by the Central kitchen					X				X				Bond	Negotiating	\$ 60,000			\$ -	\$ 60,000.00	8/11/2017
2 HS cafeteria HVAC units	X												Bond	Design Pending	\$ 150,000			\$ -	\$ 150,000.00	12/1/2017
Total															\$ 17,387,616.00	\$ 12,682,408.75	\$ 4,331,036.43	\$ 17,013,445.18	\$ 562,699.95	
Potential Projects in Planning Stage																				
NMHS STEAM Renovation/New Build	X												Bond	Design Required	\$ 3,000,000					9/1/2019
Replacement - Aged HVAC & Obsolete Refrigerant	X	X	X	X	X	X	X	X	X	X	X	X	Bond	Board Auth. Pending	\$ 3,000,000					9/1/2018
HS theater HVAC unit - AC 7-2	X												Bond	DSA Approval Req'd	\$ 100,000					9/1/2017
(3) Small AC Units at NMHS	X												Bond	Board Auth. Pending	\$ 25,000					9/1/2017
Total															\$ 6,125,000.00	\$ -	\$ -	\$ -	\$ -	



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	NMHS	MacGregor	NJHS	BGP	BGI	Musick	Schilling	Kennedy	Snow	Graham	Lincoln								
Routine Summer 2017 Maintenance Projects																			
Power washing schedule	?	?	?	?	?	?	?	?	?	?	?	?	MOT					8/11/2017	
Hood Inspections district wide	?		?	?	?	?	?	?	?	?	?		MOT					8/11/2017	
Elevator inspections district wide	X	X	X	X	X	X	X	X	X	X	X	X	MOT					8/11/2017	
Alarm system semi-annual inspection district wide	X	X	X	X	X	X	X	X	X	X	X	X	MOT					8/11/2017	
Collect all staff keys for the summer	X	X	X	X	X	X	X	X	X	X	X	X	MOT					8/11/2017	
Emergency lighting maintenance	X	X	X	X	X	X	X	X	X	X	X	X	MOT					8/11/2017	
Fire extinguisher inspections district wide	X	X	X	X	X	X	X	X	X	X	X	X	MOT					8/11/2017	
Fire hydrant inspections, sprinklers	X	X	X	X	X	X	X	X	X	X	X	X	MOT					8/11/2017	
Fire risers inspected and tested	X	X	X	X	X	X	X	X	X	X	X	X	MOT					8/11/2017	
Grounds mowing and trimming all summer	X	X	X	X	X	X	X	X	X	X	X	X	MOT					8/11/2017	
Shut off HVAC for summer where not in use	X	X	X	X	X	X	X	X	X	X	X	X	MOT					8/11/2017	
Summer HVAC service	X	X	X	X	X	X	X	X	X	X	X	X	MOT					8/11/2017	
Deep cleaning all sites	X	X	X	X	X	X	X	X	X	X	X	X	MOT					8/11/2017	
Fire inspections district wide by ACFD	X	X	X	X	X	X	X	X	X	X	X	X	MOT					8/11/2017	
Gym floor refinishing projects at the JHS and the HS	X		X										MOT					8/11/2017	
HS stadium light maintenance	X												MOT					8/11/2017	
Summer User group support		X	X	?	?	?	?	?	?	?	?	?	MOT					8/11/2017	
Kidango cleaning all summer				?	?	?	X	?	?	X	?	?	MOT					8/11/2017	
Kidango deep cleaning				?	?	?	X	?	?	X	?	?	MOT					8/11/2017	
Lead Testing (Non-Summer)	X	X	X	X	X	X	X	X	X	X	X	X	MOT					TBD	
HS hazardous waste removal	X												MOT					TBD	
HS Culinary Arts room modernization by ROP	X												MOT					TBD	
District Activities																			
Superintendent's kick off day in August	X																		
PD days and locations during the summer	?	?	?	?	?	?	?	?	?	?	?	?							
Summer camps		?	?	?	?	?	?	?	?	?	?	?							
Summer School		?	?	?	?	?	?	?	?	?	?	?							
ESY at Graham and NJHS			X								X								
Math Program			X																
Any other summer teacher room moves?	?	?	?	?	?	?	?	?	?	?	?	?							
DO move to Whiteford and Print shop/IT moved to MacGregor	?	?	?	?	?	?	?	?	?	?	?	?							