



NEWARK UNIFIED SCHOOL DISTRICT CITIZENS' BOND OVERSIGHT COMMITTEE

Measure G Bond Program

ANNUAL REPORT 2012-2013

Letter from the Chair

Dear Community Members,

As Chair of the Newark Unified School District's Citizens' Bond Oversight Committee, it is my pleasure to introduce the first Annual Report of the Measure G Bond Program, which was approved by voters in November of 2011.

The purpose of the Committee is to inform the public concerning the expenditures and uses of Measure G bond proceeds. The Committee's legal charge is to actively review and report on the expenditures of taxpayer's money for school construction.

The purpose of the \$63 million bond measure is to preserve quality education, provide safe and modern schools, and qualify for matching funds, shall Newark Unified School District update aging classrooms, libraries, and science labs to meet earthquake/fire/safety standards; improve access for students with disabilities; remove asbestos, lead and hazardous materials; and improve energy/operational efficiency to maximize funding for instructional programs.

Based on our review and observations, the Citizens' Bond Oversight Committee finds that the District is in compliance with the requirements of Article XIII A, Section 1(b)(3) of the California Constitution and that funds are being used for the purposes specified in the ballot language.

The Citizens' Bond Oversight Committee meets on a quarterly basis to monitor the progress of Measure G projects. Citizens' Bond Oversight Committee meetings are open to attendance by the public. The committee is currently made up of nine members. Our meeting schedule, along with other pertinent information about the committee and the Measure G Bond Program can be found on the Newark Unified School District website at: <http://www.newarkunified.org/CBOC>.

Sincerely,

Casper Knoop
Citizens' Bond Oversight Committee Chair



NEWARK
UNIFIED SCHOOL DISTRICT

5715 Musick Avenue
Newark, CA 94560
(510) 818-4103

www.newarkunified.org

Citizens' Bond Oversight Committee 2012 - 2013

Casper Knoop, Chair
Jack Dane, Vice-Chair
Andrea Francis, Secretary
Mondae Hefter
Tammie Mackey
Liz Mafi-Tuitama
Theresa Miller
Marilyn Painter
Cindy Parks

The Mission and Purpose of the CBOC:

The shared vision of the Committee and the District is to build and maintain schools that promote the full development of the child, are educationally and environmentally sound and enhance their neighborhoods. The mission of the Citizens' Bond Oversight Committee is to oversee the expenditure of money for the construction, repair and modernization of schools by the District in accordance with California law and as required by Bond Measure G ballot language. The Committee is charged with the responsibility of communicating its findings and recommendations to the District and the public so that the school bond funds authorized by the District's voters through Measure G, which require an oversight committee, are expended as the voters intended and that projects are completed wisely and efficiently.

Bond Synopsis

In November of 2011 citizens of Newark voted to pass Measure G, a \$63 million dollar general obligation bond. Bond dollars are scheduled to be used at 12 of the 13 NUSD school sites. The funds will be used to address the immediate safety and health concerns of the students at each of the 12 sites and improve the learning environment through facility improvements, including building systems and technology infrastructure upgrades.

Newark Jr. High School Amphitheater



Newark Jr. High School Entry Upgrade

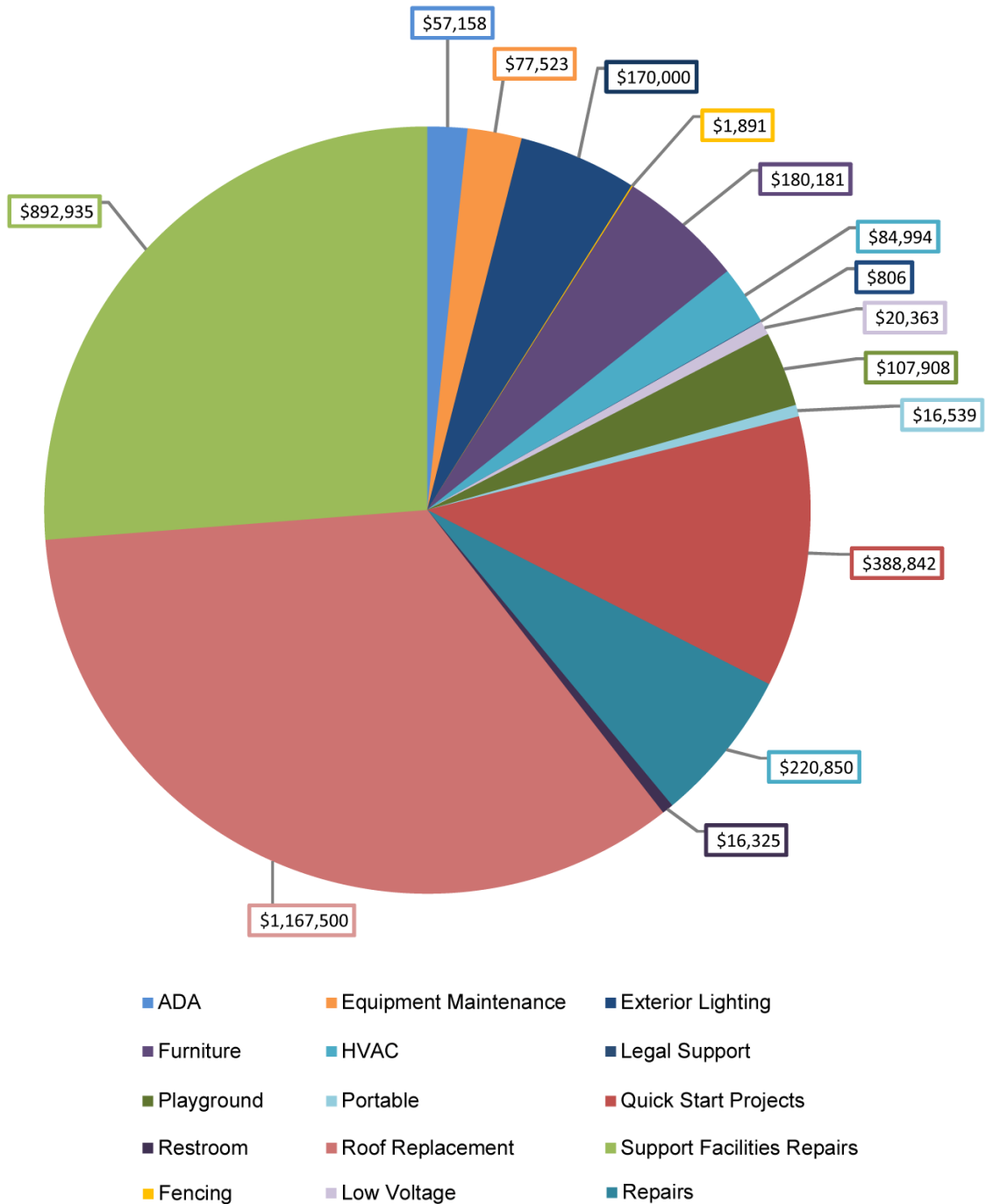


Measure G Bond Program

General Program Scope

The project scope includes replacement of roofs, improvements to HVAC and Energy Management Systems (EMS), technology upgrades and overall safety and exterior improvements for 12 school sites in NUSD. The extent of improvement will vary based on needs of each site.

Fiscal Year 2013 Expenditures



Measure G Bond Program

The Graham Elementary School Roofing Project



The Graham Elementary School roofing project consists of abatement, demolition and replacement of a new roof on Wings 1, 2, 3 and canopies.

The Board approved the award of the roof replacement project to Stronger Building Services, Inc. on June 4, 2013. Notice to proceed was issued to Stronger Building Services, Inc. on June 14, 2013. On June 17, 2013, construction activities commenced with the abatement and demo of the existing roofing systems starting at Wing 2. Abatement and demo activities were completed on the last building, Bldg 3, on July 15, 2013. On July 1, 2013, installation of the new roofing system began on Wing 2 and completed Wing 3 on July 24, 2013. Roof finishes and mechanical unit conduit and piping replacement on all wings were completed on August 16, 2013.



Quick Start Project List (Summer 2013)

Newark Jr. High School Restroom (Before)



Newark Jr. High School Restroom Replacement



Musick Elementary School Modular Building (Before)



Musick Elementary School Modular Building Removal



NMHS Gate Replacements and Panic Hardware (Before)



NMHS Gate Replacements and Panic Hardware



Quick Start Project List (Summer 2013)

Milani Elementary School Replacement of Playground Apparatus



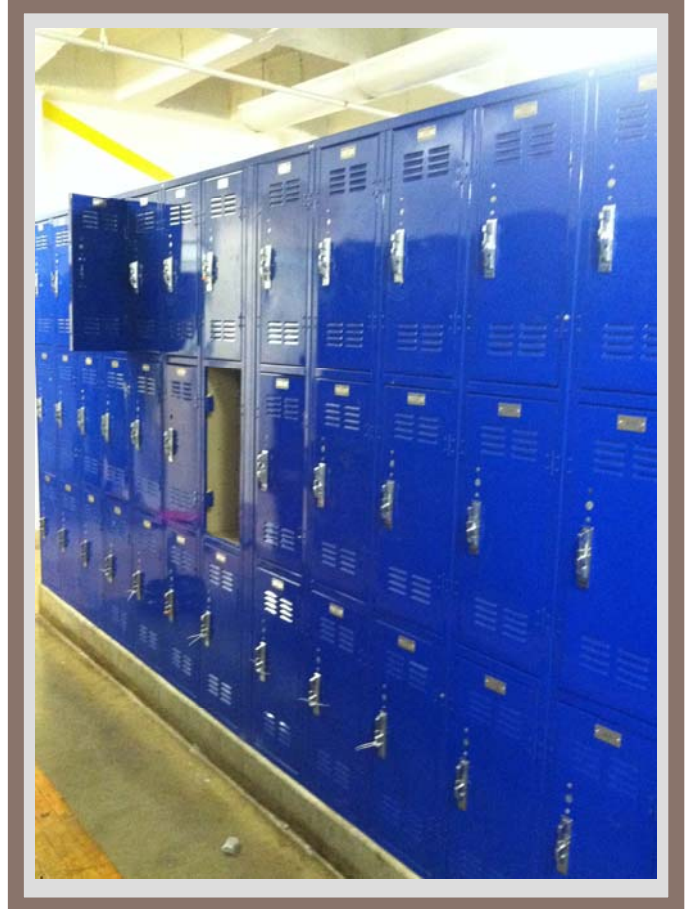
Newark Jr. High School Concrete Replacement



Musick Elementary School Replacement of Playground Apparatus



NMHS Boy and Girls Locker Replacement



Upcoming Projects (2014)

- New Security Cameras - All Sites
- New roofing - Graham & Snow Elementary Sites
- HVAC unit replacements - Bunker, Graham, Lincoln, Kennedy, Newark Jr. High School, Memorial High School, Snow & Schilling
- Electrical Panel Service - All Sites
- New hardcourt play areas - Bunker, Musick, Lincoln & Snow Elementary Sites
- New Energy Management System (EMS) - All Sites